ACRL STATISTICS 2012-2013
WORKSHEET

This worksheet is designed to help you plan your submission for the 2012-2013 ACRL Statistics. The figures on this worksheet should be similar to those in the web form, except in cases where data are unavailable. If an exact figure is unavailable, use “NA/UA”. If the appropriate answer is zero or none, use “0”.

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COLLECTIONS:

1. Titles held June 30, 2013 (all formats)  (1) 697,781
2. Volumes held June 30, 2013 (print plus electronic)  (2) 1,046,621
3. Basis of print volume count is
   □ Physical  □ Bibliographic
4. Electronic books (included in question 2)  (4) 34,127
5. Are the below figures reported in Canadian dollars?  (5)  □ Yes  □ No

EXPENDITURES
6. Total Library Expenditures (exclude fringe benefits) (7 + 8 + 9)  (6) $5,848,721
7. Total Library Materials Expenditures (7a + 7b + 7c)  (7) $2,763,748
   7a. One-time resource purchases  (7a) $859,375
   7b. Ongoing resource purchases
       (e.g. subscriptions, annual license fees)  (7b) $1,807,215
   7c. Collection support  (7c) $97,158
8. **Total Salaries and Wages** (8a + 8b + 8c)
   (Exclude fringe benefits; **Report fringe benefits in question 10**)  
   $2,166,283
   (8)

   8a. Professional staff (exclude fringe benefits)  
   $1,226,532
   (8a)

   8b. Support staff (exclude fringe benefits)  
   $858,050
   (8b)

   8c. Student assistants (exclude fringe benefits)  
   $81,702
   (8c)

9. **Other operating expenditures**  
   $918,690
   (9)

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**FRINGE BENEFITS** *(Provide a detailed footnote on what this includes)*

10. Fringe benefits  
    $647,629
    (10)

11. Official designated percent  
    22.34%
    (11)

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**EXPENDITURES FROM EXTERNAL SOURCES**

12. Consortia/Networks/Bibliographic Utilities Expenditures from External Sources  
    $70,664
    (12)

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**PERSONNEL** *(Round figures to nearest whole number)*

13. **Total Staff FTE** (13a + 13b + 13c)  
    54.00
    (13)

   13a. Professional staff, FTE  
        23.00
        (13a)

   13b. Support staff, FTE  
        25.00
        (13b)

   13c. Student assistants, FTE  
        6.00
        (13c)

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**INSTRUCTION**

14. **Number of library presentations to groups**  
    466
    (14)

   14a. Is the library presentations figure based on sampling?  
        Yes
        (14a)

15. **Number of total participants in group presentations reported in line 14**  
    11,331
    (15)

   15a. Is the total participants in group presentations figure based on sampling?  
        Yes
        (15a)

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**REFERENCE**

16. **Number of reference transactions**  
    12,040
    (16)

   16a. Is the reference transactions figure based on sampling?  
        Yes
        (16a)

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CIRCULATION

17. Number of initial circulations (excluding reserves) (17) 142,987

USE OF ELECTRONIC RESOURCES (following COUNTER definitions)

18. Number of successful full-text article requests (journals) (18) 560,245
19. Number of regular searches (databases) (19) 4,913,786
20. Number of federated searches (databases) (20) -1

INTERLIBRARY LOANS

21. Total number of filled requests provided to other libraries (21) 4,819
22. Total number of filled requests received from other libraries or providers (22) 8,010

DOCTOR’S DEGREES AND FACULTY

23. Number of Doctor’s Degrees awarded in FY2012-2013 (23) 9
24. Number of fields in which Doctor’s Degrees can be awarded (24) 2
25. Number of full-time instructional faculty in FY2012-2013 (25) 1,152

ENROLLMENT – FALL 2012

26. Full-time students, undergraduate and graduate (26) 13,733
27. Part-time students, undergraduate and graduate (27) 1,941
28. Full-time graduate students (28) 497
29. Part-time graduate students (29) 888

FOOTNOTES

NOTE: Any large shifts in reported data compared to last year should be explained with a footnote.

Submit the completed questionnaire
By April 30, 2014

For assistance, please e-mail Counting Opinions via
Lindsay Thompson (acrlsupport@countingopinions.com)
Tel. (800) 542-9847

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Academic Libraries Facilities Questionnaire

1. Is your library (select one):
   - The main library on campus
   - A branch library (such as subject- or user-specific library, or auxiliary unit of main library)
   - The main library and all branch(es)

Gross square footage

2. Please select the range which best describes, in gross square feet, the size of your library. Provide an estimate if you are unsure of the exact size.
   - Less than 50,000 square feet
   - 50,000 to 74,999 square feet
   - 75,000 to 99,999 square feet
   - 100,000 to 149,999 square feet
   - 150,000 to 199,999 square feet
   - 200,000 to 299,999 square feet
   - 300,000+ square feet

Library usage

3. Looking at usage statistics (gate counts or other metrics) from the past three fiscal years, how do you foresee the use of library space?
   - Significantly declining
   - Somewhat declining
   - Somewhat increasing
   - Significantly increasing
   - Remaining the same

Seating

Definition: General use seating is seating at tables, computer modules, study carrels, or other formal learning and studying spaces.

4. How many general use seats are available in your current space?
   - 50-100
   - 101-250
   - 251-500
   - 501-1000
   - More than 1000
5. Do you provide space for sofas, lounge chairs, or other types of soft seating in your library? (Y/N) Yes

5a. If yes, what percentage of seating is devoted to this?
- Less than 10%
- 10-25%
- 25-50%
- More than 50%

Space repurposing

6. In the past three years, has library space been repurposed for some other use? (Y/N) Yes

6a. If yes, what is the repurposed space used for? Check all that apply.
- Academic classrooms
- Addition of non-library classroom space
- Art gallery
- Auditorium
- Café or other food area
- Campus book store
- Campus copy center
- Computer labs
- Group study space
- Incorporation of galleries/museum spaces
- Incorporation of IT
- Incorporation of other academic departments
- Library instruction space
- Library staff space
- Meeting/conference rooms
- More seating (if yes, what type of seating)
  - General use seating
  - Soft seating
- Museum space
- Quiet study space
- Student success areas (writing/tutoring centers)
- Technology learning space
- Other (please describe)

6b. What was the repurposed space(s) used for originally? Check all that apply.
- Library staff space
- Print collections
- Service point
- Other (please describe)
7. If you have reduced collection space, what factors contributed to this decision? Choose all that apply.

- An increased percentage of electronic materials
- Decrease in the circulation and use of print materials by users
- Relocation of materials to a managed off-site storage facility
- Shift to high-density or compact shelving for print titles
- Other (Please describe)

8. In the past three years, has your library:

- Decreased space devoted to library staff
- Increased space devoted to library staff
- No change

**Definition: Library staff space** is defined as non-public-facing areas in the library related to staff functions. This includes offices, conference rooms, break areas, acquisitions, interlibrary loan, cataloging, and/or processing.

9. If a or b selected in Q8, Please select the factor(s) that contributed to this decision:

**Definition: Non-user space** may be defined as any space within the library building not devoted to user learning or study spaces. This includes: collections, space for library staff such as conference/meeting rooms, offices, or service points, and maintenance and storage areas.

**Definition: User space** may be defined as space within the library building devoted to formal and informal, collaborative and non-collaborative, learning and study spaces. This includes: group and quiet study space, computer labs, technology learning labs, library instruction space, seating areas, and cafes.

- Addition(s) to library staff
- Cut(s) to library staff
- Renovations or additions to existing space
- Space repurposing for user space
- Space repurposing for non-user space
- Space repurposing for non-library use
- Other (please describe)

10. In the past three years, has your library increased or decreased the number, square footage, or staff of service points? (Y/N) Decreased

**Definition:** Service points are defined as public-facing areas in the library where users may go to request help and/or services.

10a. If yes to Q10: Please choose all that apply.

- Increased the number of service points
Decreased the number of service points
Increased the square footage of service points
Decreased the square footage of service points
Increased the number of staff at service points
Decreased the number of staff at service points

Funding for space renovations, additions

11. Did you renovate or refurbish any part of your library this past year? (Y/N) Yes

Definition: Renovation may be defined as major upgrades and changes to a space; refurbishment may be defined as minor or cosmetic changes to a space.

11a. If yes: Please indicate how the renovation or refurbishment was funded:

- External (government funding)
- Funding drive
- Grants
- **Internal budgeting**
- Other

11b. How did you determine a need for renovation or refurbishment?

- Existing facility space plan
- Library staff assessment of space needs
- **Observations of space use**
- Poll/survey of users
- Other, please specify

11c. Please estimate the amount of square footage affected by the renovation/refurbishment:

- **Less than 50,000 square feet**
- 50,000 to 74,999 square feet
- 75,000 to 99,999 square feet
- 100,000 to 149,999 square feet
- 150,000 to 199,999 square feet
- 200,000 to 299,999 square feet
- 300,000+ square feet

Plans for renovation and/or refurbishment?

12. Are you currently considering additions to or renovation and/or refurbishment of your library within the next five years? (Y/N) Yes

12a. If yes, please indicate the type of project you are contemplating. Check all that apply.

- new building
- addition to existing structure
2b. What is the time frame for your decision?
- next twelve months
- twelve to twenty-four months from now
- more than twenty-four months from now

2c. What sources of funding do you anticipate exploring? Check all that apply.
- external (government funding)
- funding drive
- grants
- internal budgeting
- other

2d. What information would be most valuable to you in the decision-making process? Please rank the sources below in order of importance (1= most valuable):
- (4) the successful cases for support developed by other institutions
- (1) comparative cost data
- (2) examples/outcomes of similar projects in libraries of similar type and size
- (3) critical evaluation of architectural firms used by other libraries
- (5) photographs and/or diagrams of redesigned space

Friends of the Library

13. Does your library have a Friends of the Library group? (Y/N) No

Definition: Friends of the Library is a body established to serve as advocates for the value of the library and provide supplemental financial support for the resources, services, and needs of the academic library through fundraising activities.

Comments
What questions, if any, do you think should be added to future surveys?
Total Salaries & Wages
8. TOTAL SALARY AND WAGES returns an incorrect amount; total s/b $2,166,284, not $2,166,283.--2014-04-29
Fringe benefits
10. FRINGE BENEFITS includes FICA, retirement and EPA optional retirement--2014-04-29
Official designated percent
11. FRINGE BENEFITS. "Plus $5,285/employee for medical insurance"--2014-04-29

Number of successful full-text article requests
18. CIRCULATON. Article requests.
NCLIVE: 263,878 and UNCW : 296,367 = 560,245
Totals include counts for resources paid for by NCLIVE and resources paid for by UNC Wilmington.--2014-04-29
Number of regular searches (databases)
19. CIRCULATION. Database searches.
NCLIVE: 2,811,674 and UNCW: 2,102,112 = 4,913,786
Totals include resources paid for by NCLIVE and resources paid for by UNC Wilmington.--2014-04-29

In the past three years, has your library:
8. STAFF SPACE. Space repurposing. The worksheet we downloaded did not have a, b, and c; the choices were bulleted. Answering question 9 meant we had to go back to question 8 to see what letter our choice was.--2014-04-29
In the past three years, has your library increased or decreased the number, square footage, or staff of service points?
10. LIBRARY USAGE. The worksheet indicated a Y/N response; however, the online entry form indicated a, b, and c choices.--2014-04-29
Are you currently considering additions to or renovation and/or refurbishment of your library within the next five years?
12. RENOVATION PLANS. Funding. This question was not on our downloaded worksheet.--2014-04-29